Decision Audit > Official Decision File and Audit Trail

Célia Susana Marinheiro uploaded and changed "All" decisions for the Round 8 offical decision file.

Team	Andrews	Round	8

Product Decisions

ProductName	Able	Aloft	Averag	Advanc	Anew
Performance	7.8	12.5	7.8	10.3	9.5
Size	10.6	9.0	13.5	11.6	8.5
MTBFrdSpec	21000	21000	17000	18000	21000
Price	34.50	40.50	31.50	36.00	41.00
PromoBudget	1500	2000	500	2000	2000
SalesBudget	1500	2000	500	2000	2000
UnitSalesForecast	1800	800	900	1000	700
ProductionOrdered	1550	700	900	1000	750
CapacityChange	0	0	0	0	0
AutomationNextRound	5.0	5.0	5.0	5.0	5.0

Finance Decisions

FinanceFunction	StIssue	StRetire	Dividend	ShortDebt	BondRetir	BondIssue	AR	AP
FinanceDecisions	0	8000	05.00	5000	0	10000	30	30

HR Decisions

Complment	RecrSpend	TrainHrs
611	1000	80
0	0	0

TQM Decisions

TQMfunction	CPI	VendorJIT	QIT	Channels	CCE	BenchMark	QFDE	CCE6sigma
TQMbudgets	2000	0	1000	2000	0	0	0	2000

Capsim Management Simulations Inc®, West 540 Frontage Rd, Suite 3270, Northfield, Il 60093

Terms of Use | Copyright © 2008 Capsim Management Simulations, Inc.®